

**Distribution of this document will be suspended; future distributions and frequency will occur on an as-needed basis.*

CSO Program Goals

Clean Solutions for Omaha is responsible for improving water quality in the Missouri River and area streams by reducing combined sewer overflows. This is an unfunded federal mandate with three elements—**regulatory compliance**, **economic affordability**, and **community acceptance**.



Community Acceptance

Fish Restocking at CSO Green Infrastructure Projects

On June 17, Nebraska Game and Parks restocked Fontenelle Lagoon and Hanscom Park pond for catch and release fishing. Kids and families explored the improved parks and watched the stocking of 300 hybrid bluegill and green sunfish at each location. Camp Hanscom coincided with the event, creating a youth outreach opportunity. Approximately 40 elementary and middle school campers observed the Hanscom Park restocking. Daryl Bauer, Nebraska Game and Parks fisheries outreach program manager was on site at the Fontenelle location and was able to answer questions and share



information with observers. As part of the CSO Program, both bodies of water were dredged and deepened to decrease the volume and flow rate of stormwater entering Omaha's combined sewer system. In addition to helping meet Program goals, green infrastructure projects revitalized parks that serve as a community amenity featuring wildlife and outdoor recreation.

Current Program Highlights & Initiatives*

- Final design is in progress for **Cole Creek CSO 202 Phase 2 – 70th Avenue and Spencer Street**. The 60% plans were received in June 2021 and are under review.
- Final design is nearing completion for **Hickory Street Sanitary Sewer Relocation**, with bid advertisement anticipated in Q3 2021.
- Preliminary design is in progress for the **CSO 119 South Barrel Conversion and Sewer Separation Project**.
- Final design is underway for the proposed, modified **Forest Lawn Creek Inflow and Outflow Storm Sewer Project**.
- Design is underway for the **Papillion Creek North 212–64th Avenue and William Street Project**. First deliverable (30% plans) is anticipated this fall.
- Design is underway for the **Cole Creek CSO 204 Sewer Separation, Phase 4 Project**. Conceptual design deliverable is anticipated in Spring 2022.
- Blake Street Lift Station Improvements Project** construction bid advertisement is anticipated in Q3 2021 upon completion of right-of-way and property acquisition activities.
- Monroe Street Lift Station Improvements Project** bid opening was June 30. Bid information from three bidders is under review.
- Roloff Construction was given construction Notice-to-Proceed on June 14, 2021 for the **Cole Creek CSO 203 Sewer Separation Project**.

(Continued on back.)

Completed Bid/Construction Study & Design Future Project

*Looking back and ahead approximately one month.



Highlights and Initiatives* (Continued.)



Saddle Creek Retention Treatment Basin Project, progress as of June 29, 2021.

- Nicholas Street Sewer Extension, Phase 3B Project**
construction contract was awarded in May 2021, with construction expected to begin in September.
- Papillion Creek North (PCN) CSO 210 Sewer Separation Project** Roloff Construction is anticipated to start work in July 2021.
- Basin roof slab construction continues at the **Saddle Creek Retention Treatment Basin Project**. Three of the six roof slab pours have been completed. Chemical building construction has commenced on the west side of the site.
- Construction is underway for the **Cole Creek CSO 204 Area – Phase 3 Combined Sewer Separation Project**.
- Final electrical and pipe support elements are being completed for the **Burt-Izard Lift Station Improvements Project**. Start-up activities will extend through September 2021. The South Interceptor Force Main North Segment will be placed into operation when start-up is completed.
- Three of the five wastewater pumps have been replaced as part of the **Missouri River Water Resource Recovery Facility – Transfer Lift Station Pump Replacement Project**.
- Riverview Lift Station Replacement Project** construction contractor has continued work on the main floor slab for the lift station, retaining walls, and site grading. Sewer installation in Gibson Road is complete.

*Looking back and ahead approximately one month.

Study & Design Future Project Bid/Construction Completed

For More Information...

Visit the Program website:
www.OmahaCSO.com
Email us: info@OmahaCSO.com

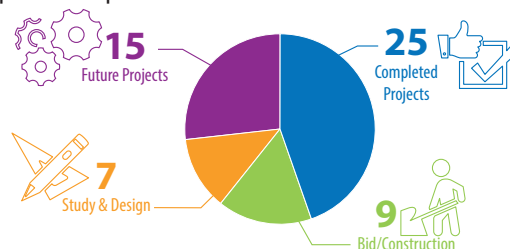
Call the CSO Program Hotline: **402-341-0235**.
The CSO Program is a City of Omaha Public Works Initiative.

To report street flooding and sewer backups, call the City of Omaha, Sewer Maintenance Division at **402-444-5332**.

For information about the sewer use fee assistance program call **402-444-3908**. To apply for Low Income Heat and Energy Assistance, which qualifies you for sewer use fee assistance, call **402-595-1258**.

LONG TERM CONTROL PLAN (LTCP) PROJECT STATUS

Project counts change as they progress through the design and construction process, as well as during Program reviews to optimize project efforts. Project counts reflect the LTCP and the Combined Sewer Overflow (CSO) permit, both of which were modified in June 2017. An update to the LTCP was submitted to Nebraska Department of Environment and Energy for review in March of 2021, with approval anticipated in the summer or fall of 2021.



TOTAL CSO BUDGET & EXPENDITURES

Total Program Budget

\$2.0B*

includes sewer rates, grants and other sources (*escalated dollars)

38%

Actual Cost Spent-to-date
\$770.6M
through May 2021

COMPANIES ENGAGED

During the past five years,* small and emerging small businesses (SEBs) received nearly **\$9 M** in construction contracts and subcontracts, representing nearly **nine percent** of the total construction amount contracted through the City's CSO Program over the same period of time.

In addition, approximately **\$21M** in construction subcontracts went to minority and/or women-owned businesses as a part of the Federal Disadvantaged Business Enterprise (DBE) program for those projects that received federal funding during that same period of time.

*2016–2020

RATEPAYER ASSISTANCE

Ratepayer assistance is provided to low-income households who qualify for the Low Income Home Energy Assistance Program (LIHEAP) and additionally through the 2020 CARES Act.

From January through May 2021, over **\$643,000**

has been provided in assistance; for a total of **\$14,989,000** from inception through May 2021.

