

MEETING AGENDA

Welcome Ann Pedersen

CSO Overview Linda Lovgren

Project Summary Dave White

Project Schedule Dave White

Q & A



Challenges Facing Omaha

Meeting the increased requirements of the federal Clean Water Act

Balancing the following needs:

Regulatory compliance

- Economic affordability
- Community acceptance





CSO Consent Order Timeline





Omaha's Regional Sewer System

- 1,950 miles of sewers
 - Eastern half combined
 - Western half separate
- 43 sq. mi combined sewer area
 - 28,000 acres
 - 6,200 sq. blocks
- 29 CSO outfalls
 - 10 to Papio Creek
 - 19 to Missouri River
 - 3 eliminated





Omaha's Regional Sewer System

- Two regional treatment plants
- 10 wholesale users
- 275 square mile drainage area
- 600,000 service population





Program Benefits

- Reduce overflows of raw sewage to our streams; improve water quality
- Continue our efforts to eliminate sewer backups into basements
- Replace aging sewer, gas, water and street infrastructure





Program Benefits

- Integrate infrastructure upgrades with continued redevelopment
- Improve drainage and reduce flooding





Five Major Elements of Final Long Term Control Plan





Targeted Sewer Separation Projects



Two High-Rate
Treatment Facilities



One Deep Conveyance Sewer

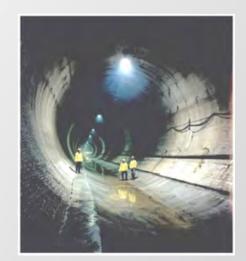


Five Major Elements of Final Long Term Control Plan





Two Underground Storage Tanks



Deep Tunnel

• Length: 5.4 miles

• Diameter: 17 feet

• Depth: 170 feet

Five (5)drop shafts



Green Solutions

Green solutions have multiple benefits:

Enhance the project aesthetics

- Reduce wet weather impact on the system
- Reduce costs
- Provide neighborhood benefits







CSO Program Costs



Program Costs (2009 Dollars)

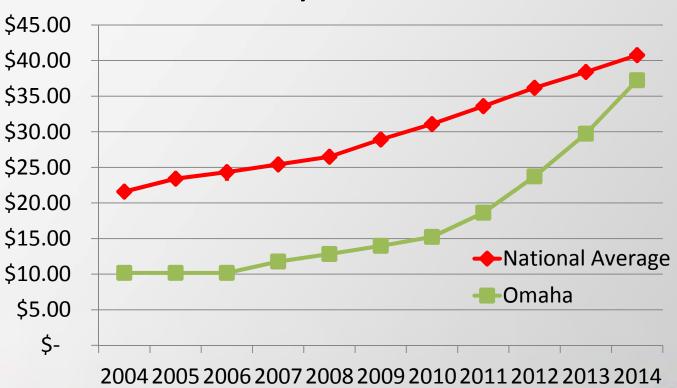
Project Category	Program Cost
Deep Tunnel Project (Proposed)	\$ 442,082,000
Minne Lusa Stormwater Collector Projects	\$ 112,750,000
High Rate Treatment Projects	\$ 126,326,000
South Interceptor Force Main Project	\$ 77,249,000
MRWWTP Improvements	\$ 90,934,000
Lift Station Projects	\$ 131,196,000
Storage Structure Projects	\$ 30,878,000
Sewer Separation Projects	\$ 614,361,000
Miscellaneous Projects	\$ 36,448,000
TOTAL	\$ 1,662,224,000

Note: Estimated Total Cost in 2012 dollars ~\$2B



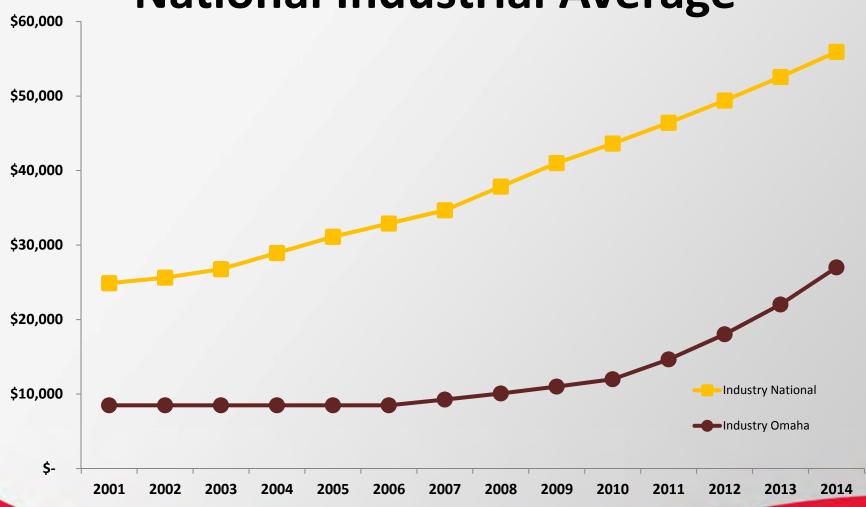
Paying For The Program

Financed with Bonds Funded by Sewer Fees





Omaha Versus National Industrial Average







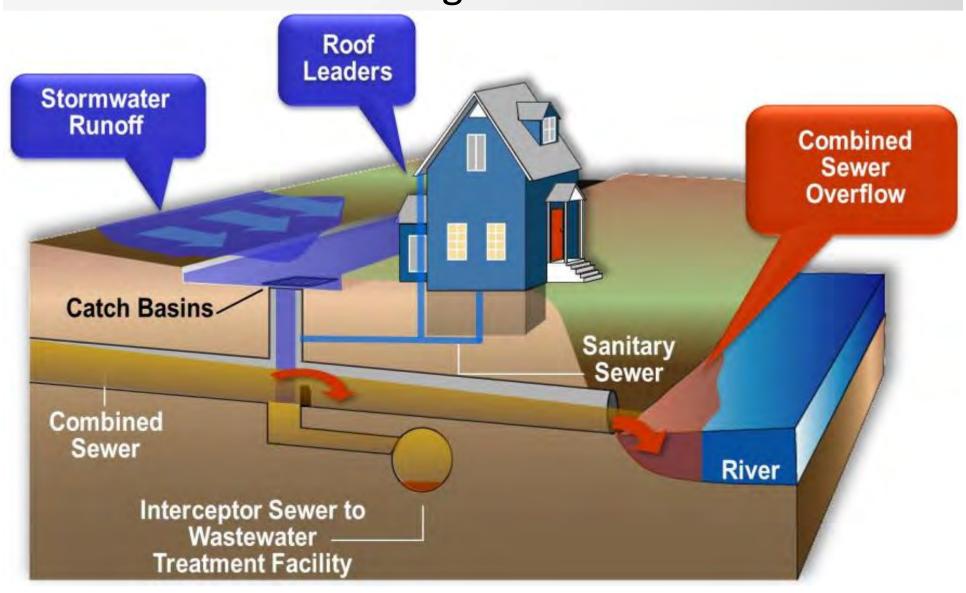
Purpose of the Project

Treat and reduce the volume of combined stormwater and sewage entering the Little Papillion Creek





Sewage and rainwater are currently mixed together



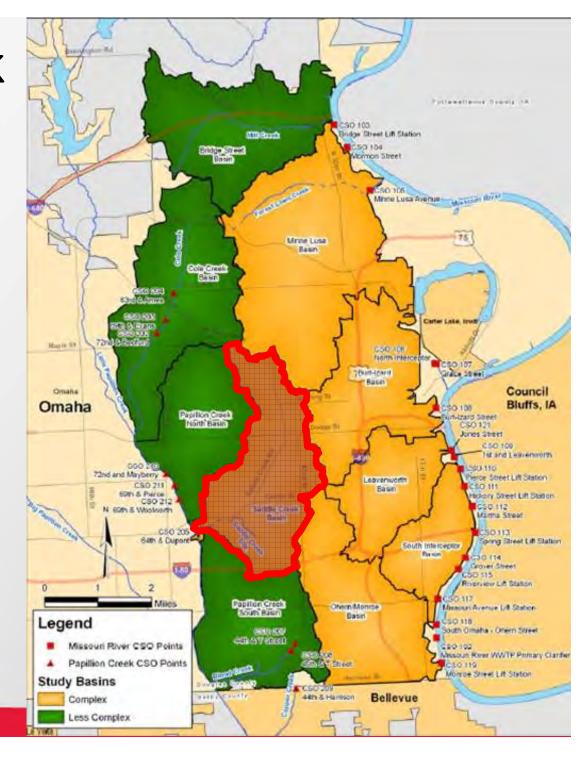
Project Goals

- Improve water quality and meet EPA requirements
- Reduce odors
- Minimize disruption to businesses and residents
- Integrate green and sustainable solutions





Saddle Creek Watershed



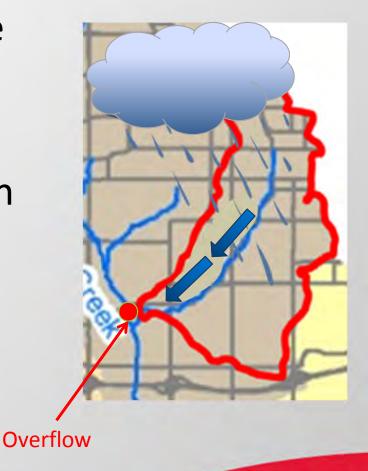
Existing Site





Project Overview

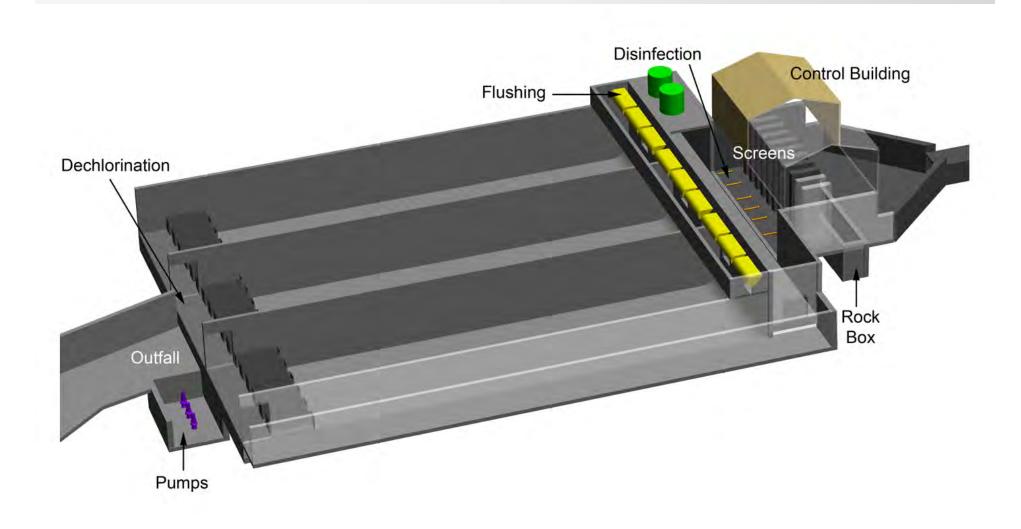
- Overflows occur on average between 50 and 60 days in most years
- As little as 0.10th inch of rain can cause on overflow

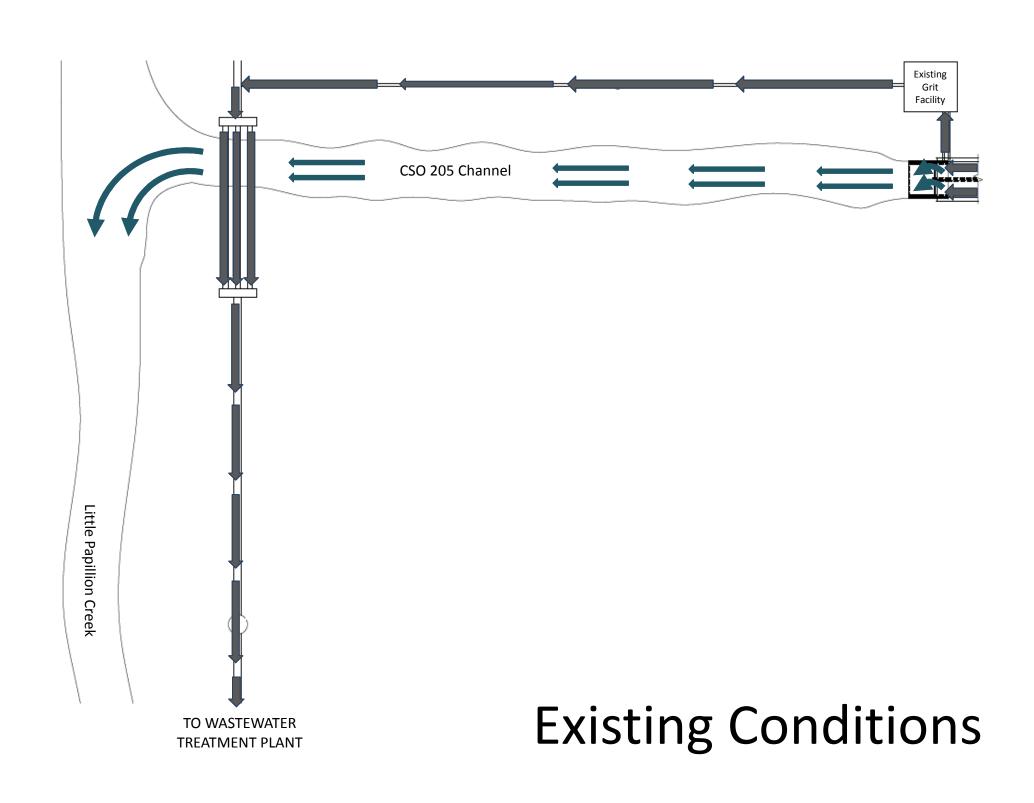


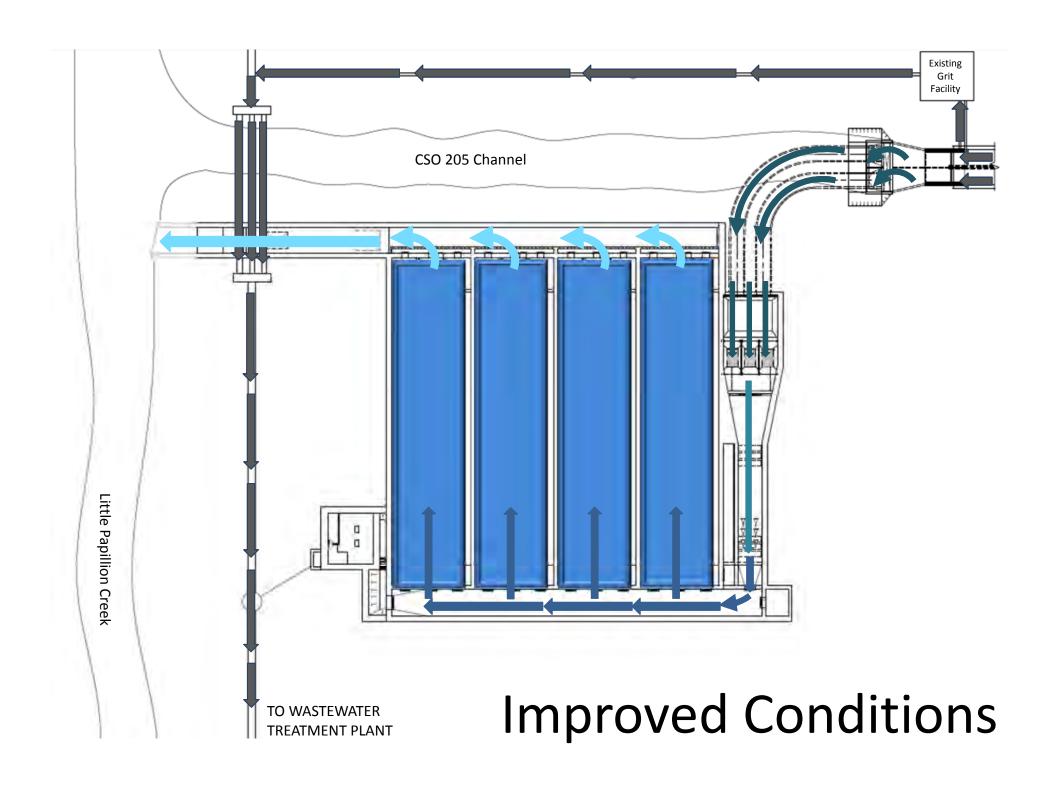




What is an RTB?







Community Enhancements

Reduce overflows into Little Papio Creek

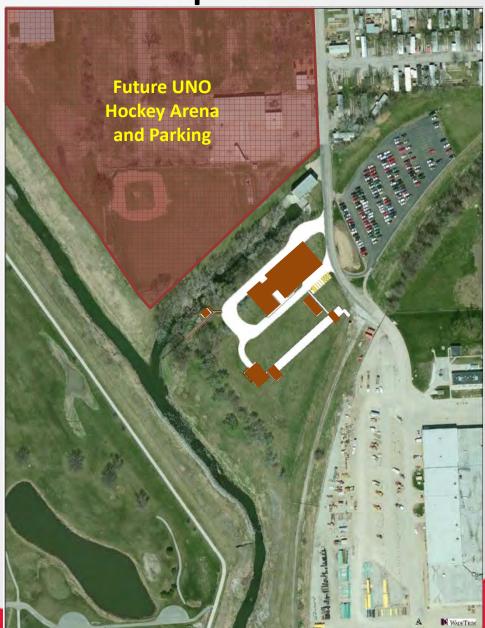
Saddle Creek RTB

Reduce Odors

Clean up C&D Landfill



Concept Site Plan





Concept Building – View From the North





Concept Building – View From the Southwest

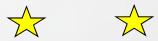




Schedule

Engineers Complete Plans (Fall 2014) Start Construction (Spring 2015) Engineers Working on Design Construction Ends (Fall 2018)

2015 2018 2014 2013







Public Meetings



For More Information

CSO Hotline

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Questions?

